

**MUNICIPAL CORPORATION OF GREATER MUMBAI**  
**F/NORTH WARD OFFICE**  
**PUBLIC DISCLOSER LAW**  
**PERIOD 01.10.2010 to 31.12.2010**

(Rs. in Thousand)

<i>Fund Code</i>	<i>Cost Center Code</i>	<i>G. L. Code</i>	<i>Name of Work</i>	<i>Work Order Cost</i>	<i>Budget Estimates 2010-2011</i>	<i>Up to</i>		
						<i>Liability Booked / Work Order</i>	<i>Actual Expenditure</i>	<i>Physical Progress Completed</i>
11	4070120000	501200983	Lumpsum provision at ward level towards civic services & improvement of existing infrastructure as well as construction of socially beneficial centres such as Samaj mandir, Balwadi, Anganwadi, Adhar Kendra etc. & construction of Gymnasium & for providing	5849	10400	16	5849	Complete
11	4070120000	501200984	--  --	1995	10368	7	1995	Complete
11	4070120000	501200985	--  --	9045	10368	25	9045	Complete
11	4070120000	501200986	--  --	1112	10368	4	1112	Complete
11	4070120000	501200987	--  --	10052	19400	32	10052	Complete
11	4070120000	501200989	--  --	5167	15000	18	5167	Complete
11	4070120000	501200991	--  --	4402	10400	17	4402	Complete
11	4070120000	574070165	Councillor fund in F/North ward	300	3500	1	300	Complete
11	4070120000	574070166	--  --	447	3500	2	447	Complete
11	4070120000	574070167	--  --	2274	3500	9	2274	Complete
11	4070120000	584070168	--  --	136	3500	1	136	Complete
11	4070120000	584070169	--  --	1682	3500	6	1682	Complete
11	4070120000	574070170	--  --	599	3500	4	599	Complete
11	4070120000	584070171	--  --	2874	3500	10	2874	Complete
11	4070120000	584070172	--  --	3465	3500	12	3465	Complete
11	4070120000	574070173	--  --	989	3500	2	989	Complete
11	4070120000	554070174	--  --	2827	3500	7	2827	Complete
11	2001410000	504100007	Upgradation Play Ground	1091	10000	4	1091	Complete

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						<i>Liability Booked / Work Order</i>	<i>Actual Expenditure</i>	<i>Physical Progress Completed</i>
11	4070410000	504100008	Upgradation Existing Gardens	1904	2500	8	1904	Complete
11	4070410000	504100009	Development of New Garden	4593	10000	6	4593	Complete
11	4070410000	504100012	Provision Special Projects 5 Garden	2822	10000	4	2822	Complete
11	4070410000	504100022	Provision for Children parks	6995	700	4	6995	Complete
11	4070410000	504100025	Providing new play apparatus	1000	1000	6	1000	Complete
11	4070410000	504100027	Providing Borewell	300	400	1	300	Complete
11	4070440000	504400012	Improvement of Minor roads Upto 30 feet width by the ward offices	2619	5474	7	2619	Complete
11	4070440000	504400397	Opp. Kalpak Ward No. 170 in F/North Ward.	873	1000	3	873	Complete
11	4070440000	504400423	Matunga Lane No. 1 Ward No. 167 in F/North Ward.	1737	2000	4	1737	Complete
11	4070440000	504400424	Matunga Ward No. 167 in F/North Ward.	1747	2000	4	1747	Complete
11	4070440000	504400425	Lillabai Kasabe Ward no. 168 in F/North Ward.	873	1000	3	873	Complete
23	4070350000	503500619	Repairs of internal road in slum in ward no.169 in F/North Ward.	4367	5000	10	4367	Complete
23	4070350000	503500620	Repairs of toilet block in slum in ward no.169 in F/North Ward.	295	5000	1	295	Complete
23	4070350000	503500793	Fix. Paver Bhimwadi Ward No. 170 in F/North Ward.	2096	2500	5	2096	Complete
23	4070350000	503500813	Prov. Civic Ganesh Nagar Ward no. 172 in F/North Ward.	300	2000	1	300	Complete

-- sd --  
**Asstt. Eng. (Maint.)F/3**  
**F/North Ward**

-- sd --  
**Asstt. Eng. (Maint.)F/4**  
**F/North Ward**